

Midview Band Boosters				
2022-2023 Budget				
		BUDGET		
Income		Income	Expense	Net
Donations/Amazon Smile		\$ 1,000	\$ -	\$ 1,000
Interest (not incl CD's)				\$ -
Concessions		\$ 25,000	\$ (12,000)	\$ 13,000
Evening w the Band		\$ 3,500	\$ (500)	\$ 3,000
Night at the Races		\$ 25,000	\$ (10,000)	\$ 15,000
Parade of Bands/MB concert		\$ 11,000	\$ (1,500)	\$ 9,500
Fan Angel		\$ 7,500	\$ (200)	\$ 7,300
Gold Cards		\$ 12,250	\$ (2,250)	\$ 10,000
Subtotal Income		\$ 85,250	\$ (26,450)	\$ 58,800
Expense				
Awards/Scholarships		\$ -	\$ (5,000)	\$ (5,000)
General, Bank & Misc		\$ -	\$ (2,000)	\$ (2,000)
Instruments/Cases - new		\$ -	\$ (15,000)	\$ (15,000)
Instruments - Repairs		\$ -	\$ (8,000)	\$ (8,000)
Lessons/Accompanists		\$ -	\$ (6,700)	\$ (6,700)
Fees/Subscriptions		\$ 500	\$ 1,000	\$ 1,500
Performances			\$ (1,500)	\$ (1,500)
Transportation			\$ (5,000)	\$ (5,000)
Events (SrNight/Dance/BBQ)			\$ (1,500)	\$ (1,500)
Uniforms(summer,cleaning,gloves)		\$ 4,000	\$ (7,500)	\$ (3,500)
Uniform Fund (new CD)			\$ (6,000)	\$ (6,000)
Directors \$ (Dues/Conferences)			\$ (1,000)	\$ (1,000)
Aux.camp/section apparel		\$ -	\$ -	\$ -
Subtotal Expense		\$ 4,500	\$ (58,200)	\$ (53,700)
GRAND TOTAL		\$ 89,750	\$ (84,650)	\$ 5,100